

# West Bedlington Town Council

## Budget Summary 2024- 25

	£
Administration	
Staff Salaries	60296
Ni Employers Contribution	6562
Pension Employers Contribution	11540
Contingency	0
Clerks Training + SLCC	600
Payroll Charge by NCC	300
Travel / Subsistence	0
Election Costs	0
<b>Sub- total Administration</b>	<b>79298</b>
Office Costs	
Office Rent	8000
Room Hire	250
Telephone	600
Internet Hosting	210
Computer Software	550
Computer Equipment	0
Postage	0
Printing	200
Stationery	100
<b>Sub Total Office Costs</b>	<b>9910</b>
Fees & Charges	
Audit - Internal	475
Audit - External	650
Legal / professional Fees	200
Subscriptions NALC	1700
Subscriptions General	130
Advertising + Publicity	0
<b>Sub Total Fees and Charges</b>	<b>3155</b>
Members Expenses	
Councillor's Expenses	0
Councillor Training	0
Civic Expenses	0
Annual Meeting of the Town	400
<b>Sub Total Civic Expenses</b>	<b>400</b>
Grants & Donations	
Community Chest	3500
Pupils Fund	6000
<b>Sub Total Grants &amp; Donations</b>	<b>9500</b>

#### Services Provided by West Bedlington Town Council

Allotments	0
Play Area Inspections SLA	2400
Play Area Repairs + Maintenance	1500
Play Area Replacement Provision	8000
Bus Shelters SLA	1950
Bus Shelters Repair + Maintenance	2000
Bus Shelter Replacement Provision	4000
Bedding Plants	16600
War Memorial	50
Litter Bins Repair + Replacement	4000
Public Seating New	0
Public Seating Repair + Maintenance	400
Environmental Enforcement Officer	0
Environmental	5000
Services Contingency	0
Newspapers for Library	0
Grit Bins	0
Meadowdale Gates SLA	4400
Atlee Park / Gallagher Park	500
School Art in Bus Shelters	1000
Insurance	5850
Newsletter	4500
Debifrillator	5000
Glebe Bank Maintenance	0
CCTV	15000
Road Speed Signs	5000
Town Twining	0
<b>Sub Total Services</b>	<b>87150</b>

#### Events Provided by West Bedlington Town Council

Remembrance Day	500
Christmas Tree	3500
Existing Christmas Lights	12000
Christmas Event (inc road closure)	9000
Santa Giveaways	1000
Wooden Xmas Trees For Schools	0
Selection Boxes For Schools	1500
New / Upgraded Christmas Lights	0
Event - Armed Forces Day	5000
Event Family Fun Day	5000
Event - Halloween	3450
Event - Summer Live Music Event	35000
Easter Eggs For Schools	1200
Easter Half Term Events	1800
Whit Half Term Events	2576
Summer Holiday Events	4125
Event - Lovely Afternoon	3080
Event - Pantomime	2500

Event Christmas Films for Seniors	2000
Event Booking System	150
<b>Sub Total Events</b>	<b>93381</b>
Current + Future Projects	
Joint Projects with NCC	0
Other S137 Spending	0
Event Organisor	0
Future Spending In Year	2500
Food Banks Emergency Fund	2000
<b>Sub Total Projects</b>	<b>4500</b>
<b>Total Expenditure</b>	<b>287294</b>
Estimate pf Income From Events	-800
<b>Total Budget / Precept for year</b>	<b>286494</b>